

## 2016 Estimated MA Benchmark Cap by State and Organization (revenue loss exceeding \$100,000 shown)

State	MA Organization	Estimated 2016 Benchmark Cap Revenue Impact	Revenue Loss Attributed to Quality Payment	MA Enrollment February 2015	% of Total State MA Enrollment	% of Total State Medicare Enrollment	# of MA Enrollees Affected by Cap	Loss per Beneficiary for State
<b>ALABAMA</b>								
	Humana Health Plan	\$2,968,111	\$2,898,285	47,376	19.8%	5.0%	14,468	
	BCBS Michigan	\$179,030	\$177,575	2,255	0.9%	0.2%	842	
	UnitedHealth Group	\$173,264	\$166,859	37,407	15.6%	3.9%	867	
	TOTAL*	\$3,566,230	\$3,381,435	239,840		25.1%	18,385	\$14.80
<b>ARIZONA</b>								
	Humana Health Plan	\$3,641,132	\$2,935,116	60,966	14.3%	5.5%	8,721	
	UnitedHealth Group	\$2,297,026	\$333,152	157,588	37.0%	14.3%	17,125	
	Health Net	\$568,044	\$0	37,945	8.9%	3.4%	3,207	
	Vanguard Health Systems	\$327,504	\$0	12,952	3.0%	1.2%	4,083	
	The University of AZ Health Network,	\$247,703	\$156,071	2,333	0.5%	0.2%	671	
	Aetna Health	\$187,723	\$146,803	4,531	1.1%	0.4%	434	
	TOTAL*	\$7,538,158	\$3,784,905	426,036		38.6%	34,894	\$17.60
<b>ARKANSAS</b>								
	Humana Health Plan	\$4,749,337	\$3,866,557	43,843	37.5%	7.4%	15,869	
	UnitedHealth Group	\$1,303,201	\$263,478	33,631	28.8%	5.7%	7,164	
	BCBS Arkansas	\$688,735	\$0	17,347	14.8%	2.9%	3,516	
	Aetna Health	\$387,165	\$171,182	5,486	4.7%	0.9%	1,021	
	Windsor Health Plan	\$255,025	\$0	9,917	8.5%	1.7%	1,915	
	CIGNA HealthCare	\$194,159	\$177,356	674	0.6%	0.1%	576	
	TOTAL*	\$7,625,169	\$4,501,327	116,912		19.8%	30,250	\$65.20

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<b>CALIFORNIA</b>								
	Kaiser Permanente	\$23,542,958	\$23,473,640	996,875	44.2%	18.0%	165,484	
	UnitedHealth Group	\$6,569,678	\$6,190,589	346,216	15.3%	6.2%	37,775	
	Health Net	\$3,381,537	\$3,381,537	191,926	8.5%	3.5%	17,003	
	Blue Shield of California	\$2,320,908	\$2,131,673	100,645	4.5%	1.8%	9,768	
	SCAN Health Plan	\$196,390	\$176,751	157,672	7.0%	2.8%	2,284	
	Molina Healthcare	\$185,404	\$3,392	23,337	1.0%	0.4%	519	
	Aetna Health	\$159,932	\$142,768	25,641	1.1%	0.5%	896	
	TOTAL*	\$36,519,513	\$35,580,097	2,257,857		40.7%	235,333	\$16.10
<b>COLORADO</b>								
	UnitedHealth Group	\$1,497,341	\$1,481,360	110,064	42.4%	14.4%	12,475	
	Humana Health Plan	\$1,211,290	\$1,151,707	38,866	15.0%	5.1%	6,380	
	Kaiser Permanente	\$807,752	\$807,752	94,423	36.4%	12.3%	8,138	
	TOTAL*	\$3,602,230	\$3,509,653	259,669		33.9%	27,548	\$13.80
<b>DELAWARE</b>								
	Aetna Health	\$222,792	\$222,792	5,552	39.9%	3.1%	779	
	UnitedHealth Group	\$222,341	\$222,341	1,677	12.1%	1.0%	751	
	TOTAL*	\$533,652	\$533,652	13,911		7.9%	2,016	\$38.30

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<b>FLORIDA</b>								
	Humana Health Plan	\$4,946,434	\$4,754,430	584,652	37.2%	14.9%	29,717	
	Freedom Health	\$875,834	\$875,834	62,396	4.0%	1.6%	3,268	
	UnitedHealth Group	\$592,642	\$401,270	257,592	16.4%	6.6%	3,739	
	Optima Health Plan	\$274,971	\$274,971	38,851	2.5%	1.0%	1,026	
	BCBS Michigan	\$250,903	\$249,175	14,167	0.9%	0.4%	1,222	
	Aetna Health	\$250,731	\$248,282	95,747	6.1%	2.4%	1,489	
	Capital Health Plan	\$181,434	\$122,676	16,854	1.1%	0.4%	985	
	Health First Health Plans	\$128,389	\$128,389	29,407	1.9%	0.8%	1,157	
	TOTAL*	\$7,675,113	\$7,175,695	1,570,523		40.1%	45,678	\$4.80
<b>GEORGIA</b>								
	UnitedHealth Group	\$13,523,063	\$8,960,818	225,343	48.8%	15.1%	56,893	
	Humana Health Plan	\$5,181,147	\$4,298,902	102,604	22.2%	6.9%	19,366	
	CIGNA HealthCare	\$1,174,287	\$1,032,443	18,587	4.0%	1.2%	5,729	
	Aetna Health	\$607,895	\$554,530	41,810	9.1%	2.8%	2,402	
	TOTAL*	\$20,525,604	\$14,885,046	461,353		30.9%	84,534	\$44.40

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<b>IDAHO</b>								
	Blue Cross of Idaho	\$2,290,938	\$1,282,729	32,393	36.3%	11.8%	8,194	
	Humana Health Plan	\$1,630,437	\$899,365	8,547	9.6%	3.1%	3,211	
	Clear Choice Health Plans	\$1,296,848	\$1,084,883	9,346	10.5%	3.4%	3,949	
	Intermountain Health Care, Inc.	\$947,946	\$788,027	9,681	10.8%	3.5%	2,784	
	Clear One Health Plans	\$670,436	\$0	7,827	8.8%	2.9%	2,337	
	<b>TOTAL*</b>	<b>\$6,978,023</b>	<b>\$4,131,677</b>	<b>89,275</b>		<b>32.5%</b>	<b>21,531</b>	<b>\$78.10</b>
<b>ILLINOIS</b>								
	UnitedHealth Group	\$19,730,868	\$12,665,914	145,335	32.7%	7.1%	43,880	
	Health Alliance Medical Plans	\$7,795,782	\$5,304,767	22,562	5.1%	1.1%	18,999	
	Humana Health Plan	\$6,488,180	\$4,482,511	109,409	24.6%	5.3%	14,847	
	Aetna Health	\$6,438,262	\$4,086,331	49,258	11.1%	2.4%	13,171	
	Molina Healthcare	\$1,346,245	\$733,438	5,160	1.2%	0.3%	3,494	
	Highmark	\$206,394	\$129,166	2,387	0.5%	0.1%	417	
	<b>TOTAL*</b>	<b>\$42,102,476</b>	<b>\$27,410,464</b>	<b>444,133</b>		<b>21.7%</b>	<b>95,470</b>	<b>\$94.70</b>

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<b>INDIANA</b>								
	Humana Health Plan	\$15,114,471	\$10,581,703	94,435	35.3%	8.3%	48,780	
	UnitedHealth Group	\$3,061,566	\$744,547	67,327	25.2%	5.9%	13,959	
	BCBS Michigan	\$2,035,448	\$1,364,954	12,400	4.6%	1.1%	4,927	
	WellPoint	\$1,548,943	\$0	37,969	14.2%	3.3%	7,361	
	Clarian Health	\$934,005	\$716,893	11,774	4.4%	1.0%	3,583	
	Aetna Health	\$831,378	\$707,302	9,422	3.5%	0.8%	4,868	
	ADVANTAGE Health Solutions	\$669,315	\$0	22,003	8.2%	1.9%	3,239	
	Highmark	\$584,554	\$439,795	9,505	3.6%	0.8%	6,466	
	TOTAL*	\$24,787,061	\$14,561,326	267,518		23.6%	93,210	\$92.60
<b>IOWA</b>								
	Aetna Health	\$3,716,254	\$2,411,063	32,444	43.3%	5.7%	10,939	
	Humana Health Plan	\$2,964,112	\$1,955,742	20,339	27.2%	3.6%	7,580	
	UnitedHealth Group	\$1,161,354	\$136,295	20,204	27.0%	3.6%	4,242	
	TOTAL*	\$7,910,528	\$4,536,540	74,869		13.2%	22,863	\$105.60
<b>KANSAS</b>								
	Humana Health Plan	\$982,394	\$711,031	30,261	47.0%	6.3%	4,476	
	Aetna Health	\$726,833	\$601,385	26,227	40.8%	5.4%	2,856	
	UnitedHealth Group	\$167,998	\$89,286	5,347	8.3%	1.1%	1,159	
	TOTAL*	\$1,937,794	\$1,457,569	64,323		13.3%	8,890	\$30.10

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<b>KENTUCKY</b>								
	Humana Health Plan	\$14,203,862	\$11,356,023	128,763	58.9%	15.1%	43,079	
	UnitedHealth Group	\$3,802,179	\$2,941,584	33,789	15.5%	4.0%	12,654	
	WellPoint	\$905,373	\$0	36,811	16.8%	4.3%	6,703	
	Aetna Health	\$429,493	\$366,517	5,052	2.3%	0.6%	1,487	
	BCBS Michigan	\$212,933	\$171,567	1,596	0.7%	0.2%	636	
	Highmark	\$205,639	\$174,856	1,594	0.7%	0.2%	981	
	TOTAL*	\$19,856,353	\$15,081,297	218,603		25.6%	65,957	\$90.80
<b>MAINE</b>								
	Martins Point Generations	\$7,248,777	\$4,944,804	31,450	47.4%	10.4%	20,156	
	Aetna Health	\$2,834,091	\$2,091,859	17,278	26.1%	5.7%	9,583	
	Universal American Financial Corp	\$1,004,456	\$611,848	2,855	4.3%	0.9%	2,429	
	Humana Health Plan	\$886,406	\$594,415	4,406	6.6%	1.5%	2,740	
	UnitedHealth Group	\$739,564	\$484,912	8,723	13.2%	2.9%	3,388	
	WellPoint	\$214,643	\$161,507	1,156	1.7%	0.4%	737	
	TOTAL*	\$12,933,020	\$8,894,428	66,317		21.9%	39,047	\$195.00
<b>MARYLAND</b>								
	TOTAL*	\$8	\$8	40,701		4.4%	452	\$0.00

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<b>MASSACHUSETTS</b>								
	Tufts Associated HMO	\$431,640	\$431,640	107,094	42.7%	8.9%	7,524	
	BCBS of Massachusetts	\$226,695	\$226,695	38,410	15.3%	3.2%	4,258	
	Health New England	\$131,826	\$131,826	8,438	3.4%	0.7%	2,157	
	TOTAL*	\$904,833	\$904,833	250,937		20.9%	15,583	\$3.60
<b>MICHIGAN</b>								
	BCBS Michigan	\$26,419,555	\$19,095,644	332,869	55.7%	17.8%	106,510	
	PriorityHealth	\$6,544,789	\$4,208,846	96,891	16.2%	5.2%	20,346	
	Humana Health Plan	\$6,442,845	\$4,851,848	58,949	9.9%	3.1%	23,763	
	UnitedHealth Group	\$654,703	\$496,662	8,020	1.3%	0.4%	4,477	
	HealthPlus of Michigan	\$559,771	\$533,321	21,466	3.6%	1.1%	2,480	
	Aetna Health	\$514,007	\$348,046	6,258	1.0%	0.3%	1,679	
	Health Alliance Plan (HAP)	\$301,651	\$301,651	46,496	7.8%	2.5%	8,368	
	Highmark	\$128,061	\$93,599	933	0.2%	0.0%	308	
	TOTAL*	\$41,597,767	\$29,959,737	597,587		31.9%	168,212	\$69.60

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<b>MINNESOTA</b>								
	Humana Health Plan	\$5,051,838	\$3,514,722	34,301	21.3%	3.8%	13,085	
	UCare	\$4,852,795	\$3,454,377	95,492	59.3%	10.6%	14,184	
	Medica	\$569,878	\$444,384	9,896	6.1%	1.1%	1,489	
	South Country Health Alliance	\$549,556	\$363,724	1,560	1.0%	0.2%	1,260	
	BCBS of Minnesota	\$425,126	\$0	8,178	5.1%	0.9%	2,268	
	UnitedHealth Group	\$170,611	\$127,308	1,896	1.2%	0.2%	468	
	PrimeWest Health System	\$136,475	\$0	1,994	1.2%	0.2%	846	
	TOTAL*	\$11,899,630	\$8,017,365	161,034		17.9%	34,058	\$73.80
<b>MISSISSIPPI</b>								
	Humana Health Plan	\$2,209,884	\$1,817,655	50,902	65.8%	9.2%	8,444	
	TOTAL*	\$2,289,119	\$1,880,793	77,384		13.9%	9,125	\$29.50
<b>MISSOURI</b>								
	Humana Health Plan	\$6,541,960	\$4,770,003	70,346	22.3%	6.3%	19,443	
	Aetna Health	\$3,810,291	\$2,624,456	71,932	22.8%	6.4%	18,904	
	UnitedHealth Group	\$2,899,674	\$1,563,191	96,630	30.6%	8.6%	21,196	
	Sisters of Mercy Health System	\$1,836,382	\$1,626,991	23,402	7.4%	2.1%	6,192	
	Essence LLP	\$776,393	\$728,975	42,482	13.5%	3.8%	5,918	
	BCBS Michigan	\$338,602	\$260,264	4,531	1.4%	0.4%	1,627	
	TOTAL*	\$16,249,237	\$11,580,805	315,638		28.1%	73,603	\$51.40

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<b>MONTANA</b>								
	Humana Health Plan	\$1,480,864	\$1,114,726	6,998	20.0%	3.5%	6,044	
	Health Care Service Corporation	\$1,203,734	\$924,192	8,191	23.4%	4.1%	5,767	
	New West Health Services	\$736,530	\$0	17,679	50.6%	9.0%	7,584	
	UnitedHealth Group	\$198,624	\$86,349	1,668	4.8%	0.8%	900	
	TOTAL*	\$3,647,729	\$2,152,135	34,958		17.7%	20,454	\$104.30
<b>NEBRASKA</b>								
	UnitedHealth Group	\$1,425,511	\$88,165	18,094	48.4%	5.9%	4,856	
	Aetna Health	\$573,878	\$212,315	10,527	28.2%	3.4%	1,290	
	Humana Health Plan	\$279,309	\$117,596	5,595	15.0%	1.8%	609	
	TOTAL*	\$2,278,698	\$418,076	37,374		12.1%	6,755	\$60.90
<b>NEVADA</b>								
	Washoe Health	\$220,808	\$220,808	17,193	11.7%	3.9%	13,356	
	TOTAL*	\$440,251	\$440,251	146,995		33.5%	16,933	\$2.90
<b>NEW HAMPSHIRE</b>								
	UnitedHealth Group	\$1,074,208	\$315,922	9,522	54.7%	3.7%	3,672	
	Humana Health Plan	\$164,867	\$162,786	2,924	16.8%	1.1%	449	
	TOTAL*	\$1,341,336	\$551,551	17,405		6.7%	4,343	\$77.00

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<b>NEW JERSEY</b>								
	Aetna Health	\$301,099	\$301,099	56,470	25.2%	3.8%	5,920	
	UnitedHealth Group	\$183,041	\$183,041	93,942	42.0%	6.4%	3,143	
	TOTAL*	\$502,377	\$502,377	223,785		15.1%	9,430	\$2.20
<b>NEW MEXICO</b>								
	Humana Health Plan	\$2,580,947	\$1,714,719	15,265	13.3%	4.2%	7,293	
	UnitedHealth Group	\$1,537,047	\$175,769	21,460	18.7%	5.9%	9,635	
	Ardent Health Services	\$693,377	\$534,784	18,885	16.5%	5.2%	4,034	
	HCSC Insurance Company	\$212,824	\$161,154	10,929	9.5%	3.0%	1,149	
	Aetna Health	\$191,377	\$130,500	840	0.7%	0.2%	533	
	Presbyterian Health Plan	\$164,445	\$0	41,371	36.1%	11.3%	1,160	
	TOTAL*	\$5,549,658	\$2,745,238	114,725		31.4%	24,689	\$48.30

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<b>NEW YORK</b>								
	Capital District Physicians Health Pla	\$2,542,090	\$1,562,263	46,808	3.8%	1.4%	5,736	
	UnitedHealth Group	\$2,494,116	\$316,248	217,328	17.9%	6.6%	7,344	
	Universal American Financial Corp	\$1,379,741	\$667,633	34,705	2.9%	1.0%	4,931	
	MVP Health Care	\$1,127,937	\$714,191	28,482	2.3%	0.9%	2,581	
	Excellus	\$992,909	\$631,528	116,449	9.6%	3.5%	4,510	
	HealthNow New York	\$450,657	\$295,882	41,895	3.4%	1.3%	1,415	
	Aetna Health	\$342,890	\$211,334	55,898	4.6%	1.7%	1,608	
	WellCare	\$255,548	\$0	45,320	3.7%	1.4%	1,272	
	Fidelis SecureCare	\$252,806	\$0	33,339	2.7%	1.0%	1,103	
	<b>TOTAL*</b>	<b>\$9,945,305</b>	<b>\$4,399,690</b>	<b>1,216,708</b>		<b>36.8%</b>	<b>30,857</b>	<b>\$8.10</b>

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<b>NORTH CAROLINA</b>								
	Humana Health Plan	\$18,748,887	\$14,579,231	157,233	30.5%	9.0%	61,364	
	UnitedHealth Group	\$11,499,304	\$8,039,417	176,505	34.3%	10.2%	37,055	
	PARTNERS of North Carolina	\$3,342,272	\$0	126,236	24.5%	7.3%	17,356	
	FirstHealth of the Carolinas, Inc.	\$1,240,363	\$1,107,818	3,882	0.8%	0.2%	3,626	
	Aetna Health	\$1,165,773	\$785,770	37,483	7.3%	2.2%	3,238	
	CIGNA HealthCare	\$544,564	\$289,881	6,709	1.3%	0.4%	3,011	
	Highmark	\$215,209	\$195,621	1,989	0.4%	0.1%	1,207	
	BCBS Michigan	\$190,746	\$148,890	1,726	0.3%	0.1%	572	
	Gateway	\$130,228	\$85,136	993	0.2%	0.1%	398	
	<b>TOTAL*</b>	<b>\$37,077,346</b>	<b>\$25,231,764</b>	<b>515,115</b>		<b>29.6%</b>	<b>127,827</b>	<b>\$71.90</b>
<b>NORTH DAKOTA</b>								
	Humana Health Plan	\$745,729	\$513,895	1,710	88.7%	1.5%	1,710	
	<b>TOTAL*</b>	<b>\$801,994</b>	<b>\$550,913</b>	<b>1,928</b>		<b>1.7%</b>	<b>1,826</b>	<b>\$415.90</b>

\*State totals include plans affected less than \$100,000 by the benchmark cap.

## 2016 Estimated MA Benchmark Cap by State and Organization (revenue loss exceeding \$100,000 shown)

State	MA Organization	Estimated 2016 Benchmark Cap Revenue Impact	Revenue Loss Attributed to Quality Payment	MA Enrollment February 2015	% of Total State MA Enrollment	% of Total State Medicare Enrollment	# of MA Enrollees Affected by Cap	Loss per Beneficiary for State
<b>OHIO</b>								
	Humana Health Plan	\$29,288,056	\$26,181,865	237,101	27.3%	11.2%	117,166	
	Aetna Health	\$16,874,578	\$15,472,092	187,315	21.6%	8.8%	78,625	
	McKinley Life Insurance Company	\$5,117,272	\$4,794,212	20,019	2.3%	0.9%	19,039	
	Trinity Health	\$4,433,932	\$3,547,633	48,938	5.6%	2.3%	12,947	
	UnitedHealth Group	\$1,212,705	\$1,085,652	80,839	9.3%	3.8%	5,853	
	The Health Plan of the Upper Ohio Val	\$1,013,598	\$894,799	8,791	1.0%	0.4%	3,504	
	WellPoint	\$859,791	\$0	182,878	21.1%	8.6%	9,257	
	Highmark	\$516,044	\$460,006	6,331	0.7%	0.3%	2,441	
	CareSource	\$228,698	\$196,207	16,065	1.8%	0.8%	2,141	
	BCBS Michigan	\$171,385	\$164,061	2,022	0.2%	0.1%	680	
	Promedica Health System	\$170,616	\$147,590	13,322	1.5%	0.6%	2,391	
	SummaCare	\$129,483	\$0	27,107	3.1%	1.3%	1,853	
	Molina Healthcare	\$111,727	\$111,727	11,544	1.3%	0.5%	3,837	
	<b>TOTAL*</b>	<b>\$60,270,214</b>	<b>\$53,195,545</b>	<b>868,590</b>		<b>40.8%</b>	<b>261,758</b>	<b>\$69.30</b>
<b>OKLAHOMA</b>								
	Humana Health Plan	\$1,038,370	\$1,038,206	32,535	28.8%	4.9%	6,311	
	<b>TOTAL*</b>	<b>\$1,116,623</b>	<b>\$1,116,459</b>	<b>112,792</b>		<b>16.8%</b>	<b>6,798</b>	<b>\$9.80</b>

\*State totals include plans affected less than \$100,000 by the benchmark cap.

## 2016 Estimated MA Benchmark Cap by State and Organization (revenue loss exceeding \$100,000 shown)

State	MA Organization	Estimated 2016 Benchmark Cap Revenue Impact	Revenue Loss Attributed to Quality Payment	MA Enrollment February 2015	% of Total State MA Enrollment	% of Total State Medicare Enrollment	# of MA Enrollees Affected by Cap	Loss per Beneficiary for State
<b>OREGON</b>								
	Clear Choice Health Plans	\$3,448,419	\$3,339,995	14,690	4.5%	2.0%	12,348	
	ODS	\$1,184,779	\$883,903	11,845	3.6%	1.6%	3,546	
	The Regence Group	\$615,897	\$0	55,513	17.1%	7.6%	2,967	
	ATRIO Health Plans	\$607,337	\$0	8,853	2.7%	1.2%	2,964	
	Samaritan Advantage Health Plans	\$518,084	\$0	4,951	1.5%	0.7%	1,263	
	Familycare Health Plans	\$377,740	\$0	3,114	1.0%	0.4%	1,207	
	Humana Health Plan	\$285,422	\$264,156	3,898	1.2%	0.5%	1,049	
	UnitedHealth Group	\$225,467	\$174,907	38,096	11.7%	5.2%	2,688	
	Kaiser Permanente	\$180,946	\$126,134	53,454	16.4%	7.3%	3,064	
	TOTAL*	\$7,757,322	\$4,992,628	325,310		44.3%	37,132	\$23.80
<b>PENNSYLVANIA</b>								
	Aetna Health	\$22,678,594	\$18,693,455	225,644	22.3%	9.0%	62,499	
	Highmark	\$22,549,004	\$16,551,129	245,217	24.3%	9.8%	56,043	
	Geisinger Health Plan	\$19,184,653	\$11,412,278	69,980	6.9%	2.8%	36,829	
	Humana Health Plan	\$7,563,487	\$5,258,112	41,230	4.1%	1.6%	17,936	
	UPMC Health Plan	\$7,164,193	\$4,937,805	142,002	14.0%	5.7%	20,845	
	UnitedHealth Group	\$1,807,113	\$1,386,559	26,872	2.7%	1.1%	4,559	
	Capital BlueCross	\$886,985	\$0	25,690	2.5%	1.0%	2,992	
	Gateway	\$293,799	\$0	48,199	4.8%	1.9%	1,105	
	TOTAL*	\$82,313,124	\$58,390,612	1,010,868		40.3%	203,337	\$81.40

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## 2016 Estimated MA Benchmark Cap by State and Organization (revenue loss exceeding \$100,000 shown)

State	MA Organization	Estimated 2016 Benchmark Cap Revenue Impact	Revenue Loss Attributed to Quality Payment	MA Enrollment February 2015	% of Total State MA Enrollment	% of Total State Medicare Enrollment	# of MA Enrollees Affected by Cap	Loss per Beneficiary for State
<b>RHODE ISLAND</b>								
	BCBS of Rhode Island	\$10,562,738	\$10,562,738	50,718	71.3%	25.2%	42,407	
	UnitedHealth Group	\$541,559	\$541,559	19,921	28.0%	9.9%	2,154	
	TOTAL*	\$11,135,780	\$11,135,780	71,157		35.3%	44,690	\$156.40
<b>SOUTH CAROLINA</b>								
	Humana Health Plan	\$5,323,784	\$4,533,442	93,687	44.3%	10.2%	17,330	
	UnitedHealth Group	\$2,099,833	\$729,393	95,711	45.3%	10.4%	13,380	
	Aetna Health	\$551,480	\$432,678	3,582	1.7%	0.4%	1,733	
	CIGNA HealthCare	\$258,102	\$189,583	8,512	4.0%	0.9%	1,247	
	BCBS Michigan	\$204,744	\$167,494	1,306	0.6%	0.1%	667	
	Highmark	\$126,745	\$100,970	699	0.3%	0.1%	358	
	TOTAL*	\$8,616,473	\$6,176,734	211,311		23.0%	35,313	\$40.70
<b>SOUTH DAKOTA</b>								
	Humana Health Plan	\$2,610,437	\$1,687,247	5,950	72.6%	3.9%	5,379	
	Aetna Health	\$778,239	\$594,920	1,903	23.2%	1.2%	1,847	
	UnitedHealth Group	\$104,835	\$68,529	217	2.6%	0.1%	217	
	TOTAL*	\$3,560,101	\$2,393,296	8,199		5.3%	7,572	\$434.20

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## 2016 Estimated MA Benchmark Cap by State and Organization (revenue loss exceeding \$100,000 shown)

State	MA Organization	Estimated 2016 Benchmark Cap Revenue Impact	Revenue Loss Attributed to Quality Payment	MA Enrollment February 2015	% of Total State MA Enrollment	% of Total State Medicare Enrollment	# of MA Enrollees Affected by Cap	Loss per Beneficiary for State
<b>TENNESSEE</b>								
	PHP Companies	\$5,839,701	\$4,944,050	106,322	25.6%	8.7%	27,048	
	CIGNA HealthCare	\$3,032,241	\$2,767,076	90,217	21.7%	7.4%	18,649	
	Humana Health Plan	\$1,569,325	\$1,261,995	20,579	5.0%	1.7%	5,806	
	UnitedHealth Group	\$1,304,776	\$326,389	74,143	17.9%	6.1%	8,124	
	BCBS Tennessee	\$1,141,744	\$127,770	93,893	22.6%	7.7%	9,162	
	BCBS Michigan	\$368,798	\$317,892	3,427	0.8%	0.3%	1,326	
	Aetna Health	\$184,095	\$158,261	4,233	1.0%	0.3%	654	
	TOTAL*	\$13,549,251	\$9,940,667	415,322		34.2%	71,658	\$32.60
<b>TEXAS</b>								
	Humana Health Plan	\$2,404,580	\$2,281,730	268,567	24.9%	7.5%	13,056	
	Aetna Health	\$1,130,284	\$1,070,784	133,931	12.4%	3.8%	6,031	
	UnitedHealth Group	\$192,960	\$137,550	333,990	31.0%	9.4%	1,978	
	TOTAL*	\$3,803,183	\$3,565,423	1,077,283		30.2%	21,567	\$3.50
<b>UTAH</b>								
	Intermountain Health Care, Inc.	\$2,341,536	\$1,682,247	21,273	18.6%	6.3%	5,187	
	UnitedHealth Group	\$1,243,680	\$76,525	50,544	44.1%	15.0%	6,521	
	Aetna Health	\$448,624	\$50,028	9,622	8.4%	2.9%	2,214	
	Molina Healthcare	\$124,382	\$0	8,531	7.4%	2.5%	400	
	TOTAL*	\$4,328,194	\$1,951,588	114,619		34.0%	14,999	\$37.70

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## 2016 Estimated MA Benchmark Cap by State and Organization (revenue loss exceeding \$100,000 shown)

State	MA Organization	Estimated 2016 Benchmark Cap Revenue Impact	Revenue Loss Attributed to Quality Payment	MA Enrollment February 2015	% of Total State MA Enrollment	% of Total State Medicare Enrollment	# of MA Enrollees Affected by Cap	Loss per Beneficiary for State
<b>VERMONT</b>								
	UnitedHealth Group	\$2,434,945	\$209,945	7,326	78.8%	5.7%	6,969	
	MVP Health Care	\$686,592	\$368,654	1,163	12.5%	0.9%	1,163	
	Aetna Health	\$445,910	\$233,786	733	7.9%	0.6%	733	
	TOTAL*	\$3,589,186	\$824,514	9,297		7.2%	8,901	\$386.00
<b>VIRGIN ISLANDS OF THE U.S.</b>								
	TOTAL*	\$12,715	\$3,178	12		0.1%	12	\$1,059.50
<b>VIRGINIA</b>								
	Humana Health Plan	\$13,919,385	\$9,882,002	139,020	63.3%	10.5%	56,125	
	UnitedHealth Group	\$1,621,093	\$616,752	37,965	17.3%	2.9%	9,356	
	WellPoint	\$807,750	\$435,569	15,969	7.3%	1.2%	2,470	
	Virginia Cwlth University Hlth System	\$480,173	\$250,669	6,131	2.8%	0.5%	1,389	
	Aetna Health	\$449,129	\$352,672	8,452	3.8%	0.6%	2,010	
	Highmark	\$103,850	\$93,167	749	0.3%	0.1%	531	
	TOTAL*	\$17,430,697	\$11,656,889	219,591		16.5%	72,095	\$79.30

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## 2016 Estimated MA Benchmark Cap by State and Organization (revenue loss exceeding \$100,000 shown)

State	MA Organization	Estimated 2016 Benchmark Cap Revenue Impact	Revenue Loss Attributed to Quality Payment	MA Enrollment February 2015	% of Total State MA Enrollment	% of Total State Medicare Enrollment	# of MA Enrollees Affected by Cap	Loss per Beneficiary for State
<b>WASHINGTON</b>								
	Kaiser Permanente	\$3,164,459	\$2,199,875	23,173	6.6%	2.0%	6,942	
	Humana Health Plan	\$3,065,429	\$2,051,892	32,163	9.2%	2.8%	6,378	
	Group Health Cooperative	\$2,293,888	\$1,535,681	82,371	23.6%	7.1%	11,225	
	The Regence Group	\$1,525,206	\$0	38,603	11.0%	3.3%	5,993	
	Health Alliance Medical Plans	\$1,323,003	\$899,171	3,813	1.1%	0.3%	3,813	
	Community Health Plan of Washingto	\$1,140,251	\$0	17,419	5.0%	1.5%	5,040	
	UnitedHealth Group	\$1,099,119	\$292,415	87,263	25.0%	7.5%	5,274	
	Puget Sound Health Partners	\$599,874	\$0	20,592	5.9%	1.8%	3,154	
	TOTAL*	\$14,324,250	\$7,058,009	349,675		30.1%	48,129	\$40.90
<b>WEST VIRGINIA</b>								
	Humana Health Plan	\$12,612,061	\$8,320,001	71,514	64.7%	17.3%	42,490	
	Aetna Health	\$2,321,824	\$1,548,742	14,205	12.8%	3.4%	8,180	
	Highmark	\$724,550	\$211,147	9,142	8.3%	2.2%	2,596	
	UnitedHealth Group	\$334,912	\$214,155	1,890	1.7%	0.5%	1,291	
	The Health Plan of the Upper Ohio Val	\$231,980	\$0	4,222	3.8%	1.0%	932	
	TOTAL*	\$16,232,623	\$10,299,395	110,559		26.8%	55,526	\$146.80

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## 2016 Estimated MA Benchmark Cap by State and Organization (revenue loss exceeding \$100,000 shown)

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<b>WISCONSIN</b>								
	Humana Health Plan	\$10,165,518	\$7,391,647	72,849	21.1%	7.0%	36,969	
	Security Health Plan of Wisconsin	\$8,930,390	\$6,825,613	42,995	12.4%	4.2%	23,348	
	UnitedHealth Group	\$7,224,890	\$6,205,415	129,469	37.5%	12.5%	64,701	
	UCare	\$2,023,511	\$1,284,954	8,008	2.3%	0.8%	4,183	
	Affinity Health System	\$1,457,556	\$1,193,265	62,601	18.1%	6.1%	9,870	
	Gundersen Lutheran Health Plan	\$1,379,871	\$918,850	14,030	4.1%	1.4%	3,238	
	Aetna Health	\$126,647	\$99,999	1,204	0.3%	0.1%	582	
	TOTAL*	\$31,417,886	\$24,008,857	345,432		33.4%	143,532	\$90.90
<b>WYOMING</b>								
	UnitedHealth Group	\$138,778	\$20,351	1,613	56.5%	1.7%	480	
	TOTAL*	\$272,406	\$48,224	2,854		3.1%	776	\$95.40
	<b>TOTAL U.S. (rounded)</b>	<b>\$618,000,000</b>	<b>\$446,000,000</b>				<b>2,400,000</b>	

\*State totals include plans affected less than \$100,000 by the benchmark cap.